

**Adopted Budget for
Date Adopted by Board:**

**GORMAN ISD
August 24, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,557,172
5800	State Program Revenues	\$2,063,692
	Total Revenues	\$3,620,864

Expenditures:		
11	Instruction	\$1,681,399
12	Instructional Resources, Media	\$10,809
13	Curriculum Development & Staff	\$6,052
21	Instructional Leadership	\$0
23	School Leadership	\$302,066
31	Guidance & Counseling, Evaluation	\$90,788
32	Social Work Services	\$0
33	Health Services	\$17,210
34	Student Transportation	\$52,200
35	Food Services	\$212,057
36	Co-curricular/ Extra-curricular	\$161,087
41	General Administration	\$271,082
51	Plant Maintenance & Operations	\$419,599
52	Security and Monitoring	\$1,000
53	Data Processing	\$89,206
61	Community Service	\$0
71	Debt Service	\$354,056
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$81,376
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$50,500
	Total Adopted Expenditure Budget	\$3,800,487.00
	Difference in Revenue/Expenditures	(\$179,623.00)